


## Corporate Parenting Advisory Committee

Headline performance information relating to Looked After Children. More detailed analysis provided through exception reporting.






Audience - Elected Members, Snr Managers, readers seeking high level summary information




### Organisational effectiveness and finance information.

Description	2010/11	Eng. - Average	SN - Average	Dec 2011	Jan 2012	Feb 2012	2011/12			Comments
	Value	2010/11	2010/11	Value	Value	Value	Value	Target	Status	
HY34 % Social Work posts permanently filled – annual indicator	77.0%	-	-				-	82.0%	-	Remaining non management vacancies will be filled by returning trainee social workers.
OP 200 Cost of service per looked after child	£911	-	-	£875	£880		£880	£838		
OP 409 Foster carer recruitment	22	-	-	5	0	0	46	-	-	

### Volume, activity, timeliness and outcome -Children Looked After

Description	2010/11	Eng. - Average	SN - Average	Dec 2011	Jan 2012	Feb 2012	2011/12			Comments
	Value	2010/11	2010/11	Value	Value	Value	Value	Target	Status	
OP414 Percentage of Children becoming looked after previously subject to CP plan	-	-	-	30.8%	15.8%	22.2%	23.5%	-	-	
OP389 Children in care including unaccompanied asylum seeking children	618	431	430	608	600	584	584	-	-	The number of children in care excluding 28 unaccompanied minors for the month of February 2012 is 556. 4 children are young people aged 16-17 presenting as homeless. 9 children became looked after and 20 children ceased to be looked after.

Description	2010/11	Eng. - Average 2010/11	SN - Average 2010/11	Dec 2011	Jan 2012	Feb 2012	2011/12			Comments	
	Value			Value	Value	Value	Value	Target	Status		
OP389a	The rate of Children in care per 10,000 pop	125.86	59	80	123.82	122.19	118.93	<b>118.93</b>	-	-	The rate of children in care is considerably higher than comparator authorities.
Op415	Children becoming looked after	311	180	189	13	19	9	<b>235</b>	-	-	Considerably less children have started to be looked after in 2011/12 than in 2010/11
Op416	Children ceasing to be looked after	304	177	229	20	28	20	<b>246</b>	-	-	
OP457	Number of LAC who ceased to be looked after who had been looked after for less than a month	-	-	-	0	8	3	<b>78</b>	-	-	
OP458	Total No. days children have been in care (Excluding placed at home)	217,488	-	-	18,101	17,548	16,268	<b>195,862</b>	-	-	
HY32	Percentage of children placed in Haringey Provision	33.0%	-	-	34.4%	34.8%	35.4%	<b>35.4%</b>	<b>38.0%</b>		
Op382	Children in Care visits	86.1%	-	-	92.6%	86.8%	88.4%	<b>88.4%</b>	<b>95%</b>		
Op417	Care Proceedings Initiated- (No. of children)	243	-	-	8	6	7	<b>134</b>	-	-	The number of care proceedings being initiated has reduced significantly when compared with 2010/11
Op 419	Number of children missing/absconded from care at any point in the month	-	-	-	17	20	11	-	-	-	
HY62	Stability of placements of looked after children: number of moves	15.3%	10.9%	11.6%	12.2%	11.7%	10.8%	<b>10.8%</b>	<b>13%</b>		Good progress has been made in this area
Op63	Stability of placements of looked after children: length of placement	72%	68%	69.8%	67%	70.3%	69.1%	<b>69.1%</b>	<b>72%</b>		
OP386 (NI 66)	Children in care cases which were reviewed within required timescales	87.8%	90.5%	91.0%	68.1%	67.8%	68.6%	<b>68.6%</b>	<b>92.0%</b>		Staff difficulties and vacancies within the IRO team have impacted on performance in the first half of the year and continues to be reflected in the year to date position. However, all permanent vacancies have now been filled and progress over the second half of the year is being closely tracked and monitored.

Description	2010/11	Eng. - Average 2010/11	SN - Average 2010/11	Dec 2011	Jan 2012	Feb 2012	2011/12			Comments
	Value			Value	Value	Value	Value	Target	Status	
Op391 (NI61) Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	62.5%	72.4%	68%	0%	100%	n/a	<b>75%</b>	<b>78%</b>		<p>Monthly percentages should be interpreted with caution due to small numbers – the percentages relate to the number of adoptions in the month where the child was placed within 12 months of the best interest decision. In December 1 adoption order was granted (not within 12 months), in January 1 adoption order was granted (within 12 months) and in February there were none.</p> <p>A permanency tracking meeting has been set up to review progress and timescales those:</p> <ul style="list-style-type: none"> <li>Placed for adoption</li> <li>Where panel has agreed the plan for adoption</li> <li>Where services are considering the plan for adoption</li> <li>Babies coming into care</li> </ul> <p>Work is also being done to review case by case those children where adoption is the plan and where we are struggling to find appropriate adoptive placements.</p>
Op 418 Number of adoptions/special guardianship orders	27	-	-	1	3	2	<b>25</b>	-	-	A Permanency Strategy is in place and includes a focus on capacity, external spend on adoption and internal recruitment.
Op 418a Number of adoptions	16	20	16	1	1	0	<b>12</b>	-		
Op 418b Number of special guardianship orders	11	-	-	0	2	2	<b>13</b>	-	-	
Op148 Care leavers in education, employment or training	72.9%	61%	63.4%	60%	25%	80%	<b>57.9%</b>	<b>76%</b>		Monthly percentages for this indicator are based on small numbers and should be interpreted with care. 56 young people have turned 19 so far and 4 young people are due to turn 19 in the rest of the year.
Op147 Care leavers in suitable accommodation	91.5%	90%	92.1%	80%	75%	60%	<b>86%</b>	<b>93%</b>		Monthly percentages for this indicator are based on small numbers and should be interpreted with care. 56 young people have turned 19 so far and 4 young people are due to turn 19 in the rest of the year.